

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2018-19	2018- 2019 School Fiscal Year												(+/-) change from 2017-2018			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage																
Kilo Hours		977,257	90,090	94,806													
		116,557	12,223	11,583													
Unit cost \$		0.119270	0.135671	0.122178										0.128924			
Natural Gas:																	
MCF		2,086	25	18										42			
Cost \$		17,893	315	246										562			
Unit cost \$		8.577661	12.822764	13.994318										13.408541			
Water:																	
Gallons		1,045,000	71,000	133,000										204,000			
Cost \$		20,931	1,592	2,024										3,616			
Unit cost \$		0.020030	0.022424	0.015216										0.018820			
Aggregate Cost:		155,381	14,130	13,853	0	0	0	0	0	0	0	0	0	27,983			